

APPENDIX 4

HIGHWAY MAINTENANCE

BREAKDOWN

HIGHWAY MAINTENANCE REVENUE

2009/10

HIGHWAY MAINTENANCE REVENUE BUDGET 2009/10
BREAKDOWN OF ALLOCATIONS

1	Code	Structural Maintenance - Area Offices	Budget	
	100	Safety Fences and Barriers	£0	
	101	Major Drainage Schemes	£0	
	102	Remedial Earthworks, Retaining Walls etc	£0	
	103	Carriageway Reconstruction	£0	
	104	Carriageway Overlay	£0	
	105	Carriageway Resurfacing	£0	
	106	Minor Machine Inlays / Patching Works	£0	
	107	Carraigeway Surface Treatment	£0	
	108	Footway Improvements + DDA provision	£0	
	110	Footways & Cycle Tracks - Surface Treatment	£40,000	
	111	Minor Carriageway and Footway Schemes (>£1k<£2k)	£200,000	
			Sub-Total	£240,000
2		Structural Maintenance - Street Lighting		
	130	Replacement of Road Lighting, Lit Signs and Zebras	£300,000	
			Sub-Total	£300,000
3		Structural Maintenance - Traffic and Transportation Area Office		
	140	Traffic Orders, Signs and Markings	£140,000	
	141	Signing and Lining Improvemnts	£60,000	
			Sub-Total	£200,000
4		Structural Maintenance - Traffic Control		
	150	Replace/Repair Traffic Signals	£0	
			Sub-Total	£0
5		Highway Operations - Contract Management		
	100	Safety Fence Repairs	£0	
	181	Audit and Compliance Testing and Coring	£20,000	
	401	Depots	£40,000	
	401	Term Contract Central Charges	£1,124,000	
	188	NRSWA - Contribution to Replacement Materials	£5,000	
	284	Environmental Maintenance	£50,000	
	180	Landfill Tax	£30,000	
	400	Routine Maintenance Contingency	£150,000	

	406	Emergency Standby	£53,000	
			Sub-Total	£1,472,000
6		Routine Maintenance - Area Offices		
	202	Programmed Gulley, Catchpits emptying	£567,622	
	205	Grass Cutting and Verge Maintenance (Urban)	£663,115	
	206	Grass Cutting and Verge Maintenance (Rural)	£155,262	
	207	Programmed Weed Control (Including Noxious Weeds)	£256,520	
	208	General Routine Maintenance (inc. CAT 1)	£1,602,260	
	209	Hedge and Tree Maintenance	£196,100	
	211	Emergency Sweeping and Cleaning	£29,051	
	200	Drainage investigation (inc. cleaning)	£401,645	
			Sub-Total	£3,871,575
7		Routine Maintenance - Street Lighting		
	230	Repairs to Illuminated Traffic Signs	£120,000	
	231	Road Lighting Repairs	£385,000	
	232	Bulk Lamp Change - Traffic Signs (inc. electrical safety)	£25,500	
	233	Bulk Lamp Change - Road Lighting (inc electrical safety)	£243,985	
	234	Night Inspections	£11,000	
			Sub-Total	£785,485
8		Routine Maintenance - Street Lighting Energy		
	240	Street Lighting Energy	£998,752	
			Sub-Total	£998,752
9		Routine Maintenance - Traffic Control		
	250	Traffic Signal Maintenance	£273,000	
			Sub-Total	£273,000
10		Routine Maintenance - Traffic and Transportation Area Office		
	213	Routine Maintenance - Signs, road markings and studs, including Decriminalised Parking	£200,000	

			Sub-Total	£200,000
11		Routine Maintenance - Network Management		
	260	Inventory Surveys	£30,000	
	261	NRMCS Condition Surveys	£37,000	
			Sub-Total	£67,000
12		Routine Maintenance - Bridges		
	270	Routine Maintenance - Bridges	£180,000	
			Sub-Total	£180,000
13		Routine Maintenance - Contract Management		
	280	Private Streetworks	£5,000	
	210	Landscape Area - Maintenance	£10,000	
	200	Jet Patcher	£160,000	
	209	Tree Inspection and Maintenance	£50,000	
			Sub-Total	£225,000
14		Winter Maintenance and Extreme Weather		
	301	Winter Maintenance and Extreme Weather	£1,092,500	
	400	Winter Maintenance Contingencies	£150,000	
			Sub-Total	£1,242,500

OVERALL TOTAL	£10,055,312
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Allocation	£10,055,312
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Remaining Balance	£0
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HIGHWAY MAINTENANCE REVENUE BUDGET 2009/10

SUMMARY

STRUCTURAL MAINTENANCE	
Structural Maintenance - Area Offices	£240,000
Structural Maintenance - Street Lighting	£300,000
Structural Maintenance - Traffic and Transportation	£200,000
Structural Maintenance - Traffic Control	£0
STRUCTURAL MAINTENANCE - TOTAL	£740,000

ROUTINE MAINTENANCE	
Routine Maintenance - Area Offices	£3,871,575
Routine Maintenance - Street Lighting	£785,485
Routine Maintenance - Street Lighting Energy	£998,752
Routine Maintenance - Traffic Control	£273,000
Routine Maintenance - Traffic and Transportation	£200,000
Routine Maintenance - Network Management	£67,000
Routine Maintenance - Bridges	£180,000
Routine Maintenance - Contract Management	£225,000
Winter Maintenance and Extreme Weather Events	£1,242,500
ROUTINE MAINTENANCE - TOTAL	£7,843,312

CONTRACT MANAGEMENT	
Highway Operations - Contract Management	£1,472,000

CONTRACT MANAGEMENT	£1,472,000
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OVERALL TOTAL	£10,055,312
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ALLOCATION **£10,055,312**

BALANCE **£0**

HIGHWAY MAINTENANCE REVENUE BUDGET 2009/10

Routine Maintenance

Code			Description	North Delivery Area	South Delivery Area	Total
2	0	2	Cleansing of Gullies, Catchpits etc.	£271,484	£296,138	£567,622
2	0	5	Grass Cutting and Verge Maintenance - Urban	£286,504	£376,611	£663,115
2	0	6	Grass Cutting and Verge Maintenance - Rural	£58,880	£96,382	£155,262
2	0	7	Programmed Weed Control (Incl Noxious Weeds)	£94,870	£161,650	£256,520
2	0	8	General Routine Maintenance (inc CAT1)	£721,017	£881,243	£1,602,260
2	0	9	Hedge and Tree Maintenance	£88,245	£107,855	£196,100
2	1	1	Emergency Sweeping & Cleansing	£13,073	£15,978	£29,051
2	1	3	Repair/Replace Road Markings	£92,726	£107,274	£200,000
2	0	0	Drainage Investigation (inc. cleaning)	£180,740	£220,905	£401,645
TOTALS				£1,807,539	£2,264,036	£4,071,575

HIGHWAY MAINTENANCE BUDGET 2009/10**STREET LIGHTING****STRUCTURAL MAINTENANCE**

Code			Description	Council Wide
1	3	0	Replacement of Road Lighting, Lit Signs and Zebras	£300,000

TOTAL				£300,000
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ROUTINE MAINTENANCE

Code			Description	North delivery area	South delivery area	Contract Management	Totals
2	3	0	Traffic Sign Repairs	£48,350	£71,650		£120,000
2	3	1	Road Lighting Repairs	£155,210	£229,790		£385,000
2	3	2	Bulk Lamp Change - Traffic Signs	£10,274	£15,226		£25,500
2	3	3	Bulk Lamp Change - Road Lighting	£98,299	£145,686		£243,985
2	3	4	Night Inspections			£11,000	£11,000
TOTALS				£312,133	£462,352	£11,000	£785,485
2	4	0	Road Lighting Energy				£998,752

OVERALL TOTAL	£1,784,237
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HIGHWAY MAINTENANCE BUDGET 2009/10

Summary of Structural Allocations

Code			Description	North Delivery Area	South Delivery Area	Total
1	0	0	Safety Barriers (Non Scheme Specific)	£0	£0	£0
1	0	1	Major Drainage Schemes	£0	£0	£0
1	0	2	Remedial Earthworks, Retaining Walls	£0	£0	£0
1	0	3	Carriageway Reconstruction	£0	£0	£0
1	0	4	Carriageway - Overlay (>+50mm)	£0	£0	£0
1	0	5	Carriageway - Resurfacing (<+50mm)	£0	£0	£0
1	0	6	Minor Machine Inlays / Patching Works	£0	£0	£0
1	0	7	Carriageway - Surface Treatment	£0	£0	£0
1	0	8	Footway Improvements + DDA provision	£0	£0	£0
1	0	10	Footways & Cycle Tracks Surface Treatment	£18,000	£22,000	£40,000
1	0	11	Minor Carriageway and Footway Schemes (>£1k & £2k)	£90,000	£110,000	£200,000
			TOTALS	£108,000	£132,000	£240,000

NON-PRINCIPAL ROAD NETWORK

**CAPITAL FUNDED WORKS
PROGRAMME 2009/10**

HIGHWAY MAINTENANCE BUDGET

LTP CAPITAL ALLOCATION STRUCTURAL MAINTENANCE PROGRAMME 2009/2010

NON-PRINCIPAL ROAD NETWORK

NOTE: All figures are in £000's

INCOME

Capital Budget Allocation		2700
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Transfer to Block from De-Trunked Roads		0
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Funded by capitalisation of Revenue		0
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TOTAL ALLOCATION		2700
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EXPENDITURE

Schemes Greater Than £250,000 (Note: Figures Include Design & Supervision Costs)		
	0	
Total		0

Schemes Greater Than £100,000 (Note: Figures Include Design & Supervision Costs)		
	0	
	0	
	0	
Total		0

Block Allocation (<£100k schemes)		2700
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Design & Supervision (13%)		351
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Other Deductions		
Reserves and Contingencies	0	
Drainage System Surveys	0	
Technical Surveys and Quality Control	60	
Total Deductions		60

Total Works Budget for Schemes <£100,000		2289
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Preliminaries (14%)		320
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Capitalised Revenue items		
Traffic signal replacement and repair	130	
Safety fence repairs	25	
Total		155

Footway/Cycleway Improvement Schemes		200
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Surface Treatments including Surface Dressing		500
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Drainage Works Non Site Specific		50
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Highway Maintenance Schemes		690
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Local Area Priority Scheme Budget		374
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Improvement Scheme Budget Total		1814
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HIGHWAY MAINTENANCE BUDGET 2009/10**Non-Principal Road Network****Summary of Structural Allocations**

Code			Description	North Delivery Area	South Delivery Area	Total
1	0	0	Safety Barriers (Non Scheme Specific)	0	0	0
1	0	1	Major Drainage Schemes	116,500	165,400	281,900
1	0	2	Remedial Earthworks, Retaining Walls	27,000	0	27,000
1	0	3	Carriageway Reconstruction	0	141,575	141,575
1	0	4	Carriageway - Overlay (>+50mm)	56,000	17,150	73,150
1	0	5	Carriageway - Resurfacing (<+50mm)	322,000	87,425	409,425
1	0	6	Carriageway - Haunching	0	0	0
1	0	7	Carriageway - Surface Treatment	225,000	275,000	500,000
1	0	8	Strengthening of F/Ways, C/Tracks	90,000	265,000	355,000
1	0	9	Footway Resurfacing	0	25,950	25,950
			TOTALS	836,500	977,500	1,814,000

**NON PRINCIPAL ROAD NETWORK DETAILED VISUAL INSPECTION
WORKS PROGRAMME 2009/10
NORTH DELIVERY AREA**

Scheme Number	Section	Name	Parish	Length	Width	Depth	Limits	Description	Justification	Code	Estimate	Cum. Estimate
1274430	C416/05	Sugar Lane	Adlington	117	4.5	50	Urban Bdy to 117 metres	Carriageway Resurfacing	Surface course deterioration	104	21000	21000
1251250	B5087/01	Macclesfield Road	Alderley Edge	254	5.8	50	A34 to Trafford Road	Carriageway Resurfacing	Loss of surface texture	105	30000	51000
1270160	C405/01	Robin Lane	Sutton	126	5.5	50	Tudor Lodge to Bullocks Lane	Carriageway Resurfacing	Loss of aggregate	105	15000	66000
1270000	UW1728	Moss Lane	Macclesfield	92	7.5	110	Congleton Rd to Flyingfields Close	Carriageway Inlay	Surface structural failure	105	20000	86000
1238125	B5086	Knutsford Road	Wilmslow	399	7.0	50	Brook Lane to Grave Lane	Carriageway Resurfacing	Uneven riding surface lack of surface texture	105	50000	136000
1267640	UW1241/A	Blakelow Road	Macclesfield	117	7.5	50	No 32 to No 49	Carriageway Resurfacing	Loss surface aggregate	105	20000	156000
1267650	UW1575/A	Hollins Road	Macclesfield	134	6.0	50	Blakelow Road to Golf Club	Carriageway Resurfacing and south footway works	Loss surface aggregate. Footway uneven	105	23000	179000
1256820	UW1622	Lacey Green	Wilmslow	787	11.0	50	Styal Road to Stanneylands Road	Carriageway Resurfacing	Whole c/way surface failure	105	50000	229000
1262490	UW2035/C	Western Avenue	Macclesfield	421	5.0	50	London Road to Coppice Road	Carriageway Resurfacing	Loss surface aggregate	105	38000	267000
1270010	UW2757	Maple Avenue	Disley	96	4.6	110	Meadowside to limit	Carriageway Inlay	Complete failure of surface	105	12000	279000
1238012	C107/10	Plumley Moor Road	Plumley	421	6.8	50	Trouthall Lane to Golden Pheasant	Carriageway Resurfacing	Carriageway major deterioration	105	50000	329000
1238165	UW1783	Park Street	Bollington	61	5.3	50	High Street to limit	Carriageway Resurfacing	Whole surface deterioration	105	6000	335000
1252860	UW2607	Pearl Street	Prestbury	113	4.0	50	Bollin Grove to New Road	Carriageway Resurfacing	Surface course deterioration	105	8000	343000

**NON PRINCIPAL ROAD NETWORK DETAILED VISUAL INSPECTION
WORKS PROGRAMME 2009/10
SOUTH DELIVERY AREA**

Scheme Number	Section	Name	Parish	Length	Width	Depth	Limits	Description	Justification	Code	Estimate	Cum. Estimate
1262680	B5078/05	Radway Green Roadabout	Barthomley	124	6.8	195	50 metres each side of level crossing	Carriageway Reconstruction	Wheel rutting, extensive cracking, potholes.	103	27500	27500
1235655	C502/A/01	Warmingham Road	Crewe	327	7.0	110	White Lion to Adj Stables	Carriageway Resurface	Pot Holes, Clay Shrinkage	103	42000	69500
1251050	UY625	Back Lane	Congleton	362	6.3	110	50m past Greenfield industrial estate	Localised Reconstruction	Reflective cracking	103	72075	141575
1252450	C609/E	Love Lane	Betchton	296	5.2	50	Adjacent to Love Lane Farm	Carriageway Overlay	Potholed surface	104	17150	158725
1235638	B5078/01	Radway Green Roadabout	Barthomley	160	7.0	95	From junction 16 roundabout to Little Chef entrance	Carriageway Resurface	Joint failures, pot holes	105	36600	195325
1227683	UY906	Walfield Avenue	Congleton	287	5.0	50	Giantswood Lane	Carriageway Resurface	Structural failure	105	30150	225475
1245710	C526/05	Hall Lane	Moston	78	7.0	110	Underneath railway bridge	Carriageway Resurface	Severely potholed	105	20675	246150
1241760	UY368	Hallshaw Avenue	Crewe	95	2.0	180	Full Length	Reconstruct footway and relay kerbs	Broken Kerbs and flags	108	28000	274150
1262910	UY237	Bedford Place	Crewe	78	2.0	180	Full Length	Resurface footway	Over ridden footway	108	22000	296150
1241720	UY394	Hospital Street	Nantwich	110	8.0	110	Various Areas of Carriageway and Footway	Resurface footway and carriageway	Loss of Shape	108	25000	321150
1235634	UY1544/B	Park Estate	Shavington cum Gresty	99	2.0	60	Outside number 4 to to number 42.	Reconstruct footway	Complete failure	109	17940	339090
1235659	UY394	Hospital Street	Nantwich	128	2.0	75	Vine Hotel to Pillory Street	Relay Mini Flag	Constant defects	109	8010	347100

**NON PRINCIPAL ROAD NETWORK NON CONDITION ASSESSMENT
WORKS PROGRAMME 2009/10
NORTH DELIVERY AREA**

Scheme Number	Section	Name	Parish	Length	Width	Depth	Limits	Description	Justification	Code	Estimate	Cum. Estimate
1274740	UW2610	Calrofold Lane	Rainow	-	-	1300	50 mtrs Sth B5470 to 82 mtrs Sth	Retaining Wall /CW Strengthen	Wall collapse/CW subsidence	102	15000	15000
1258770	C309/C/05	Messuage Lane	Marton	-	-	1200	Message Farm Marton	Drainage improvement scheme	Extensive flooding to highway	101	14000	29000
1238218	UW1493	Goughs Lane	Knutsford	-	-	1500	Post Box to Goughs Lane Roundabout.	Drainage scheme / Kerbing	Poor SW distribution/ Localised flooding/ Verge ov	101	55000	84000
1246190	UW1945	Sugar Pitt Lane	Knutsford	-	-	1500	Sugar Pitt Lane & Tabley Road	Drainage improvement scheme	Localised flooding - No drainage facilities.	101	10000	94000
1273620	C406/C/05	Hooleyhey Lane	Rainow	-	-	1300	70m south of Parish boundary to Bridge	Drainage improvement scheme	Spring creating ice hazard	101	15000	109000
1273600	UW3823/A	Buxton Old Road	Macclesfield	-	-	1800	Between Back Eddisbury Lane and Broadcar Road	Rebuild Retaining wall	Wall at end of useful life.	102	12000	121000
1273610	UY1316	Oakenclough Road	Sutton	-	5	75	Windle Lane to 190 metres SEast	C'way overlay reshape	Ice problem on steep hill lack of camber	104	35000	156000

**NON PRINCIPAL ROAD NETWORK NON CONDITION ASSESSMENT
WORKS PROGRAMME 2009/10
SOUTH DELIVERY AREA**

Scheme Number	Section	Name	Parish	Length	Width	Depth	Limits	Description	Justification	Code	Estimate	Cum. Estimate
1272700	UY1100	Hermitage Lane	Goostrey	-	-	1700	Marbrooke Ho to Neather Lea	Renew Surface Water Drain	Flooding of carriageway and adjacent gardens	101	32400	32400
1274550	UY1145	Smethwick Lane	Brereton	-	-	-	Area adjacent No6	De-silt existing culvert	Flooding to gardens during heavy rainfall	101	7000	39400
		Various	Congleton Area	-	-	-	Various locations	Replacement defective gully gratings	Routine exception reports	101	15000	54400
		Various	Crewe area	-	-	-	Various locations	Replacement defective gully gratings	Routine exception reports	101	15000	69400
1241340	C512	Sound Lane	Sound	-	-	-	Whitegate Farm north for 200m	Renew Surface Water Drain plus c/way haunching	Regular carriageway flooding and c/way edge deterioration	101	54500	123900
1246970	C524/05	Wistaston Road	Willaston	-	6.5	110	Junction Moorfields	Reshape Carriageway	Insufficient Drainage	101	14000	137900
		Various	Congleton Area	-	-	-	Various locations	Proprietary infra red urban c/way repairs	Various defects, minor repairs	108	25000	162900
1246950	UY394	Hospital Street	Nantwich	-	2	100	Pillory Street	Relay Mini Pavers	Overridden Footway Ponding Water	108	30000	192900
		Various	Crewe area	-	-	-	Various locations	Proprietary infra red urban c/way repairs	Various defects, minor repairs	108	25000	217900

SECTION 4

PRINCIPAL ROAD NETWORK

CAPITAL FUNDED WORKS PROGRAMME 2009/10

HIGHWAY MAINTENANCE BUDGET

LTP CAPITAL ALLOCATION STRUCTURAL MAINTENANCE PROGRAMME 2009/2010

PRINCIPAL ROAD NETWORK

NOTE: All figures are in £000's

INCOME

Capital Budget Allocation		1401
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Transfer to Block from De-Trunked Roads		0
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Funded by capitalisation of Revenue		0
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TOTAL ALLOCATION		1401
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EXPENDITURE

Schemes Greater Than £250,000 (Note: Figures Include Design & Supervision Costs)		
	0	
Total		0

Schemes Greater Than £100,000 (Note: Figures Include Design & Supervision Costs)		
	0	
	0	
	0	
Total		0

Block Allocation (<£100k schemes)		1401
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Design & Supervision (13%)		182
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Other Deductions		
Reserves and Contingencies	25	
Future Scheme Preparation	0	
Technical Surveys and Quality Control	76	
Total Deductions		101

Total Works Budget for Schemes <£100,000		1118
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Preliminaries (14%)		157
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Minor Machine Inlays Budget Non Site Specific		150
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Surface Treatments including Surface Dressing		200
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Highway Maintenance Schemes		382
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Local Area Priority Scheme Budget		229
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Improvement Scheme Budget Total		961
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HIGHWAY MAINTENANCE BUDGET 2009/10
Principal Road Network (LTP Funded)
Structural Summary Allocations

Code			Description	North Delivery Area	South Delivery Area	Total
1	0	0	Replace Safety Fence	0	0	0
1	0	1	Replace Piped Drainage inc.Filters	14,000	15,000	29,000
1	0	2	Remedial Earthworks	69,000	0	69,000
1	0	3	Carriageway Reconstruction	95,000	185,425	280,425
1	0	4	Carriageway Overlay (≥ 50 mm)	0	0	0
1	0	5	Carriageway Resurfacing (≤ 50 mm)	99,000	133,575	232,575
1	0	6	Minor machine inlays (Programmed)	67,500	82,500	150,000
1	0	8	Strengthening of Footways/Cycletracks	0	0	0
1	0	7	Surface Treatment (Including Surface Dressing)	90,000	110,000	200,000
TOTALS				434,500	526,500	961,000

**PRINCIPAL ROAD NETWORK DETAILED VISUAL INSPECTION
WORKS PROGRAMME 2009/10
NORTH DELIVERY AREA**

Scheme Number	Section	Name	Parish	Length	Width	Depth	Limits	Description	Justification	Code	Estimate	Cum. Estimate
1244960	A538/B/45	Prestbury Road	Wilmslow	515	7.0	110	Hough Lane Roundabout to derestriction limit	Partial reconstruction	Structural crazing	103	95000	95000
1258590	A536/B/25	Congleton Road	Gawsworth	691	8.0	50	Warren to Lowes Farm	Carriageway Resurface	Surface deterioration	105	89000	184000
1270280	A523/4/73	London Road South	Poynton with Worth	24	13.9	50	Crossing Point Sth of Park Lane to CP North	Carriageway Resurface	Loss of Surface texture	105	10000	194000

**PRINCIPAL ROAD NETWORK DETAILED VISUAL INSPECTION
WORKS PROGRAMME 2009/10
SOUTH DELIVERY AREA**

Scheme Number	Section	Name	Parish	Length	Width	Depth	Limits	Description	Justification	Code	Estimate	Cum. Estimate
1235741	A530/N/10	Middlewich Road	Bradfield Green	250	8.0	110	Bradfield House - 250m	Carriageway Resurface	Surface failure	103	30000	30000
1243610	A534/E/10	Wrexham Road	Faddiley	340	6.8	110	Vicinity Hollywell House	Carriageway Resurface	Surface failure	103	32000	62000
1251960	A34/G/25	Rood Hill	Congleton	194	9.0	110	Daisybank Drive	Carriageway Resurface	Surface failure	103	63425	125425
1227625	A50/D/14	London Road	Church Hulme	19	9.0	110	A54/A50 Junction	Carriageway Resurface	Low scrim and cracking	105	62575	188000

**PRINCIPAL ROAD NETWORK NON CONDITION ASSESMENT
WORKS PROGRAMME 2009/10
NORTH DELIVERY AREA**

Scheme Number	Section	Name	Parish	Length	Width	Depth	Limits	Description	Justification	Code	Estimate	Cum. Estimate
1246200	A50/DB/10	Holmes Chapel Road	Peover Superior	-	-	1500	Grill over culvert over Peover Eye	Grill on Peover Eye	Required to prevent blockage & flood occurences.	101	14000	14000
1274520	A54/YR/15	Buxton Road	Windle	-	-	1500	112 mtrs west of C406 to C406 Longdale Crossroads	New retaining wall, kerb and surface repair	Wall collapses channel failure	102	69000	83000

**PRINCIPAL ROAD NETWORK NON CONDITION ASSESSMENT
WORKS PROGRAMME 2009/10
SOUTH DELIVERY AREA**

Scheme Number	Section	Name	Parish	Length	Width	Depth	Limits	Description	Justification	Code	Estimate	Cum. Estimate
1246850	A5020/C/01	Weston Road	Weston	-	-	-	Adj Rookery Wood Roundabout	Weston Road Crewe-C/w Improvement Adj New Dev	Improvements to Drainage System	101	15000	15000
1246560	A529/D/20	Audlem Road	Hatherton	240	6.3	95	Black top farm to Artlebrook cottage.	Resurface Carriageway	Low scrim, and wet skid site high accident site	103	45000	60000
1274540	A530	Whitchurch Road	Newhall	50	7	50	Adjacent to Yew Tree House	Resurface Carriageway	Vibrations to property	103	15000	75000
1262520	A534/V/05	Congleton Road	Sandbach	600	7	50	Congleton Road to Holmes Chapel Road	Resurface Carriageway	Low Scrim, accident history, not suitable for surf	105	71000	146000

FORMER TRUNK ROAD NETWORK

**CAPITAL FUNDED WORKS
PROGRAMME 2009/10**

FORMER TRUNK ROAD SCHEMES GREATER THAN £250,000 (Estimates Include Design and Supervision Costs)

Road Number	Road Name	Location	Scheme Limits	Description of Works	Justification	Estimate	Delivery Area
A523	London Road	Bosley	Bosley crossroads to Rough Hey Farm	Carriageway reconstruction	Structural failure	790,000	North

Alternative Scheme to above as this road is in greater need. Awaiting DfT agreement.

A51	Millstone Lane	Nantwich	Bluestone traffic lights to Reaseheath roundabout	Carriageway reconstruction	Structural failure	790,000	South
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